

MAY 30 2014

32-14-1705
Office of the Speaker
Judith T. Won Pat, Ed.D.
Date: 5/30/14
Time: 1:30 PM
Received by: [Signature]

MEMORANDUM

Judith T. Won Pat
Speaker
32nd Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

SUBJECT: Reporting Requirements - April 2014

Transmitted herewith is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

[Signature]
Mary A.Y. Okada, Ed.D.
President

2014 MAY 30 PM 1:34
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1705

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2014
As of April 30, 2014

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$10,292,859	\$8,350,801	\$251,201	\$5,940,972	\$24,835,834
Received	8,229,078	8,350,801	247,863	5,940,972	22,768,714
FY 2014 Revenue Budget	\$17,618,361	\$12,346,273	\$2,337,243	\$12,091,333	\$44,393,210
<i>Percent Received</i>	47%	68%	11%	49%	51%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$8,175,913	\$1,623,553	\$48,591	\$588,561	\$10,436,618
Travel	\$21,211	\$156,738	\$14,312	\$49,006	241,267
Contractual Services	\$323,927	\$4,883,422	\$1,639,310	\$242,845	7,089,503
Supplies & Materials	\$13,320	\$231,875	\$103,201	\$162,625	511,022
Equipment (under \$250)	\$11,449	\$681,640	\$176,043	\$165,663	1,034,794
Utilities	\$930,337	-\$6,969	\$0	\$0	923,369
Miscellaneous	\$408,324	\$410,494	\$9,425	\$6,450,358	7,278,601
Capital Outlay	\$0	\$182,499	\$0	\$201,946	384,445
Administrative Cost Recoveries	\$0	\$4,800	\$3,919	\$21,094	29,814
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$9,884,481	\$8,168,052	\$1,994,801	\$7,882,098	\$27,929,432
Total Encumbrances	431,769	3,679,029	850,552	381,877	5,343,227
Total Expenditures	\$9,452,712	\$4,489,023	\$1,144,249	\$7,500,220	\$22,586,205
<i>Percent Expended/Encumbered</i>	56%	66%	85%	65%	63%
Operating Income (loss)	(\$1,655,403)	\$182,749	(\$1,746,938)	(\$1,941,126)	(\$5,160,718)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	8,319,417.75	\$7,071,505	\$14,261,859
TAF-Lodging Management	24,154.00	\$24,154	24,154
LPN/Vocational Guidance	456,499.19	\$417,371	782,570
ManPower Development	1,032,618.44	\$331,158	1,770,203
TAF Supplemental	304,640.00	\$239,360	\$22,241
Competitive Wage Acts	55,530.00	\$55,530	157,334
Capital Improvements Fund	100,000.00	\$90,000	100,000
	\$10,292,859	\$8,229,078	\$17,618,361

Guam Community College Staffing Pattern with Vacancies as of 30-APR-14

Jan/5/13/14	Position	Home	Organization	Position Title	Name	Hire Date	Grd/Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
1	PRE004	1010	Office of the Presi	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-4	19-Mar-15	30,423	9,437	495	441	153	3,940	239	26	14,705	45,128
2	PRE005	1010	Office of the Presi	President	Okada, Mary A.	16-Jun-2007	R-10-a	16-Jun-14	145,995	45,288	0	2,117	153	4,584	1,212	26	53,354	199,349
3	PRE006	1010	Office of the Presi	Private Secretary	Muna, Esther A.	01-Oct-2007	I-9	1-Apr-15	36,816	11,420	495	534	153	0	0	26	12,602	49,418
4	PRE007	1010	Office of the Presi	Program Specialist	Santo Tomas, Dennis J.	10-Sep-2012	K-6-d	1-Jan-15	52,811	16,382	495	766	153	1,572	0	26	19,368	72,179
5	PRE002	1030	Communications a	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-3-d	1-Jan-15	76,835	23,834	495	1,114	153	1,923	239	26	27,759	104,595
6	ASD012	1050	Alumni Relations a	Program Specialist	Bilong, Danilo Philbert C.	23-Apr-2012	K-6-d	1-Jan-15	52,291	16,221	495	758	153	3,940	239	26	21,806	74,097
7	AAD205	1060	Planning and Deve	Program Coordinator I	Joker, Darwin K.	03-Jun-2013	K-1	15-Nov-14	31,595	9,801	495	458	153	3,940	239	26	15,086	46,681
8	ASD001	1060	Planning and Deve	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	I-13	14-Aug-15	45,323	14,059	495	657	153	4,687	298	26	20,350	65,673
9	ASD021	1060	Planning and Deve	Assistant Director	Perez, Doris C.	11-Jun-2001	O-6-d	1-Jan-15	86,590	26,860	0	1,256	153	3,940	239	26	32,448	119,038
10	AAD079	1061	GED	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-7	10-Dec-14	35,048	10,872	0	508	153	4,687	298	26	16,519	51,567
11	ASD009	1065	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-2010	I-7	27-Dec-14	34,466	10,691	495	500	153	4,687	0	26	16,526	50,992
12	ASD022	1065	Facilities	Maintenance Worker	Toves, Albert S.	27-Jun-2011	H-1	27-Jun-14	24,502	7,601	495	355	153	0	0	26	8,604	33,106
13	ASD034	1065	Facilities	Engineering Technician I	*Vacant-Rojas,J.	Vacant	H-1	Vacant	23,955	7,431	495	347	153	2,401	226	26	11,052	35,007
14	ASD036	1065	Facilities	Maintenance Worker	Roberto, Joey C.	10-Oct-2011	H-1	10-Oct-14	24,502	7,601	495	355	153	2,582	223	26	11,409	35,912
15	ASD037	1065	Facilities	Maintenance Worker	Rosario, Joaquin U.	20-Nov-2006	H-7	23-May-14	32,074	9,949	495	465	153	1,572	223	26	12,857	44,931
16	ASD041	1065	Facilities	Maintenance Supervisor	**Vacant-Quitugua,J.	Vacant	L-1	Vacant	30,022	9,313	495	435	153	0	0	26	10,396	40,417
17	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-7	24-Jun-14	23,254	7,214	495	337	0	0	0	26	8,046	31,300
18	ASD206	1065	Facilities	Refrigeration Mechanic I	Mantanona, Jonathan M.	07-Apr-2014	H-1	7-Apr-15	23,254	7,214	495	337	153	6,510	403	26	15,112	38,366
19	AAD036	3000	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-9-a	1-Jan-15	56,077	17,395	495	813	153	1,572	223	26	20,651	76,728
20	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-8	11-Sep-15	38,480	11,936	0	558	153	0	0	26	12,647	51,127
21	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-8-a	1-Jan-15	103,750	32,183	495	1,504	153	6,510	403	26	41,249	144,999
22	BFD003	3010	Business Office	Accountant I	Aquino, Elizabeth J.	31-Dec-2012	K-5	31-Dec-14	38,168	11,840	495	553	153	0	0	26	13,041	51,209
23	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-1	16-Aug-14	31,595	9,801	495	458	153	0	0	26	10,907	42,502
24	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-7	29-Sep-14	49,920	15,485	495	724	153	2,582	223	26	19,662	69,582
25	BFD008	3010	Business Office	Cashier II	Borja, Levonne G.	14-Feb-2011	F-2	14-Feb-15	21,403	6,639	495	310	153	3,175	403	26	11,176	32,579
26	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-1	3-Jun-14	22,630	7,020	495	328	153	0	0	26	7,996	30,626
27	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-6	10-Feb-15	48,173	14,943	495	699	153	1,572	223	26	18,085	66,258
28	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-2	18-Feb-15	55,037	17,072	0	798	153	3,940	239	26	22,202	77,239
29	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	10-May-2010	I-1	10-May-14	26,998	8,375	495	391	153	0	0	26	9,414	36,413
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-6-a	1-Jan-15	73,715	22,866	495	1,069	153	1,923	239	26	26,746	100,461
31	BFD030	3010	Business Office	Accounting Technician I	Cruz, Darlynn T.	25-Mar-2013	H-2	25-Mar-15	23,130	7,175	495	335	153	1,923	239	26	10,321	33,451
32	ASD002	3020	Management Info	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-8	6-Dec-14	56,701	17,589	0	822	153	2,582	223	26	21,369	78,070
33	ASD005	3020	Management Info	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-15	22-Nov-15	44,803	13,898	0	650	153	2,285	0	26	16,985	61,789
34	ASD006	3020	Management Info	Computer Technician II	Fabro, Jefferson V.	26-Sep-2005	J-3	6-Apr-15	32,240	10,001	495	467	153	6,510	403	26	18,029	50,269
35	ASD007	3020	Management Info	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-1	29-Jul-14	31,304	9,711	495	454	153	1,572	223	26	12,607	43,911
36	ASD008	3020	Management Info	Computer Systems Analyst I	Lizama, James T.	17-Mar-2014	L-1	17-Mar-15	31,803	9,865	495	461	0	0	0	26	10,821	42,624
37	ASD010	3020	Management Info	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-6-c	1-Jan-15	75,192	23,325	0	1,090	153	6,510	403	26	31,481	106,673
38	ASD011	3020	Management Info	Teleprocessing Netwk Coord	Camacho, Christopher J.	03-Feb-2003	K-3	17-Sep-14	35,464	11,001	495	514	153	3,175	403	26	15,742	51,206
39	ASD025	3020	Management Info	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-2	30-Apr-15	31,637	9,814	495	459	153	1,572	223	26	12,716	44,352
40	ASD027	3020	Management Info	Computer Systems Analyst II	Dacanay, Gerard L.	04-Jun-2001	M-11	4-Jun-15	56,222	17,440	0	815	153	1,572	223	26	20,203	76,426
41	ASD039	3020	Management Info	Systems Programmer	Solidum, Catherine M.	05-Jul-2011	N-1	5-Jul-14	39,978	12,401	495	580	153	2,582	223	26	16,434	56,412
42	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-8-d	1-Jan-15	82,243	25,512	0	1,193	153	1,923	239	26	29,020	111,264
43	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	12-Nov-2007	M-11	9-Nov-15	55,973	17,363	495	812	153	2,582	223	26	21,628	77,601
44	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	31-Dec-2007	N-1	30-Jun-14	42,578	13,208	495	617	153	1,572	223	26	16,268	58,846
45	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-8	12-Jul-14	42,370	13,143	495	614	153	2,582	223	26	17,211	59,580

Guam Community College Staffing Pattern with Vacancies as of 30-APR-14

5/13/14	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
46	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-11	25-Feb-15	34,195	10,607	495	496	153	0	0	26	11,751	45,946
47	BFD011	3040	Materials Manage	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-7-b	1-Jan-15	67,974	21,086	495	986	153	0	0	26	22,719	90,694
48	BFD016	3040	Materials Manage	Buyer II	**Vacant-Rideb, P.	Vacant	J-3	Vacant	29,890	9,272	0	433	0	2,582	223	26	12,511	42,400
49	BFD017	3040	Materials Manage	Inventory Management Officer	Rios, Theda R.	01-Nov-2010	J-1	1-Nov-14	29,162	9,046	495	423	153	2,582	223	26	12,922	42,084
50	BFD018	3040	Materials Manage	Supply Expediter	Blas, Jerome M.	08-Jul-2011	E-9	8-Jan-15	27,414	8,504	495	398	153	1,572	0	26	11,121	38,536
51	BFD020	3040	Materials Manage	Buyer I	Palacios, Patricia U.	11-Jul-2011	H-2	11-Jan-15	26,874	8,336	0	390	153	3,940	239	26	13,058	39,931
52	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	L-1	8-Aug-14	30,576	9,485	495	443	153	0	0	26	10,576	41,152
53	BFD014	3060	Student Financial	Records & Registration Technic	Rachielug, Benedict	10-Feb-2014	H-1	10-Feb-15	22,630	7,020	495	328	0	0	0	26	7,843	30,473
54	BFD026	3060	Student Financial	Coordinator, Financial Aid	Rios, Esther A.	09-Jun-2013	L-5-a	9-Jun-14	54,517	16,911	495	790	153	1,572	223	26	20,145	74,661
55	BFD027	3060	Student Financial	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-5	31-Dec-14	45,698	14,175	0	663	153	2,582	223	26	17,796	63,494
56	ASD003	3070	Environmental He	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-6-b	1-Jan-15	57,283	17,769	495	831	153	0	0	26	19,248	76,531
57	ASD020	3070	Environmental He	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-3	24-Apr-15	29,444	9,134	495	427	153	0	0	26	10,208	39,652
58	ASD017	3080	Admin Support Se	Administrative Assistant	Salas, Frank C.	30-Sep-1996	J-9	30-Sep-15	39,749	12,330	0	576	153	0	0	26	13,059	52,808
59	AAD077	5000	VP Academic Affa	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-1	8-Jul-14	32,635	10,123	495	473	153	0	0	26	11,245	43,880
60	AAD078	5000	VP Academic Affa	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-9-d	1-Jan-15	111,218	34,500	495	1,613	153	3,940	239	26	40,939	152,157
61	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-1	8-Aug-14	21,507	6,672	495	312	153	2,582	223	26	10,437	31,944
62	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	26-Sep-2005	M-6-d	1-Jan-15	66,622	20,666	495	966	153	2,582	223	26	25,086	91,708
63	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	02-Oct-2006	H-4	2-Apr-15	28,392	8,807	495	412	153	0	0	26	9,867	38,259
64	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	M-1	7-Jun-14	39,603	12,285	495	574	153	1,572	223	26	15,302	54,905
65	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-5	18-Sep-14	29,931	9,285	495	434	153	2,582	223	26	13,172	43,103
66	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-7	10-Jul-14	37,835	11,736	0	549	153	1,572	223	26	14,233	52,068
67	AAD213	5030	Assessment, Ins E	Administrative Assistant	Aguon, Evangeline M.	03-Dec-2007	J-2	3-Jun-14	31,616	9,807	495	458	153	1,923	239	26	13,077	44,693
68	ASD004	5030	Assessment, Ins E	Planner IV	Benavente, Joseph L.	16-Dec-2002	N-7	16-Jun-15	54,870	17,021	0	796	153	1,572	0	26	19,541	74,412
69	AAD187	6000	Dean's Office - TP	Program Specialist	Sablan, Fermina A.	01-Oct-2012	K-6-b	LTA	50,253	15,588	495	729	153	1,923	239	26	19,128	69,381
70	AAD038	5050	Continuing Educat	Assistant Director	Rodgers, Victor	14-Sep-2009	O-4-d	1-Jan-15	79,955	24,802	495	1,159	153	2,285	298	26	29,193	109,148
71	AAD128	5050	Continuing Educat	Program Coordinator II	Artero, Pascual S.	15-Jul-2013	M-1	15-Jul-14	33,634	10,433	495	488	153	2,582	223	26	14,374	48,008
72	AAD040	6000	Dean's Office - TP	Dean	Flores, Juan P.	30-Jun-2013	O-5-d	30-Jun-14	83,200	25,809	495	1,206	153	1,572	223	26	29,458	112,658
73	AAD165	6000	Dean's Office - TP	Associate Dean - LTA	Hartz, Ronald G.	06-Jan-2014	N-5-b	LTA	71,552	22,195	495	1,038	153	2,582	223	26	26,686	98,238
74	AAD191	6000	Dean's Office - TP	Administrative Aide	Cruz, Ana Q.	28-Aug-2000	F-14	16-Feb-15	34,840	10,807	0	505	153	2,582	223	26	14,271	49,111
75	AAD204	6000	Dean's Office - TP	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-5-c	1-Jan-15	72,259	22,415	495	1,048	153	2,582	223	26	26,916	99,175
76	AAD015	6110	Automotive Techn	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-5-c	1-Aug-14	37,531	11,642	495	544	153	2,582	223	26	15,640	53,171
77	AAD032	6110	Automotive Techn	Instructor	Flores, Joseph L.	22-Aug-2005	J-7-d	1-Aug-14	46,805	14,519	495	679	153	6,510	403	26	22,759	69,563
78	AAD041	6110	Automotive Techn	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-6-c	1-Aug-14	44,520	13,810	0	646	153	3,940	239	26	18,788	63,308
79	AAD141	6110	Automotive Techn	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-10-a	1-Aug-14	44,890	13,925	0	651	153	0	0	26	14,729	59,618
80	AAD144	6110	Automotive Techn	Instructor	Tabunar, James M.	06-Aug-2001	J-6-d	1-Aug-14	44,974	13,951	495	652	153	3,940	239	26	19,430	64,404
81	AAD150	6110	Automotive Techn	Assistant Instructor	Perez, Jonathan J.	01-Aug-2011	I-2-b	1-Aug-14	32,978	10,230	495	478	153	1,572	223	26	13,151	46,130
82	AAD151	6110	Automotive Techn	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-14-a	1-Aug-14	52,651	16,332	0	763	153	2,582	223	21	20,054	72,705
83	AAD153	6110	Automotive Techn	Instructor	Tudela, Erwin F.	25-Jun-1990	J-12-d	1-Aug-14	57,103	17,713	0	828	153	0	0	26	18,694	75,798
84	AAD154	6110	Automotive Techn	Instructor	Egana, Joel E.	01-Oct-2010	J-8-b	1-Aug-14	47,729	14,805	495	692	153	6,510	403	26	23,059	70,787
85	AAD155	6110	Automotive Techn	Tool Mechanic	Joshua, Golder C.	10-Feb-2014	F-1	10-Feb-15	20,405	6,330	495	296	153	0	0	26	7,273	27,678
86	AAD182	6150	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	18-Jan-2000	I-6-c	1-Aug-14	39,060	12,116	495	566	153	1,572	223	26	15,126	54,186
87	AAD183	6150	Cosmetology	Associate Professor	Abshire, Ronnie J.	08-Jan-1990	L-9-a	1-Aug-14	63,924	19,829	0	927	153	3,940	239	26	25,088	89,012
88	AAD010	6220	Early Childhood Ed	Instructor	Palomo, Melissa L.	01-Aug-2010	J-3-d	1-Aug-14	39,917	12,382	495	579	153	0	0	26	13,609	53,526
89	AAD147	6220	Early Childhood Ed	Professor	Camacho, Clare A.	17-Aug-1996	M-11-a	1-Aug-14	78,910	24,478	0	1,144	153	1,572	223	26	27,570	106,480
90	AAD185	6220	Early Childhood Ed	Professor	Postrozny, Marsha M.	18-Jan-2000	M-9-a	1-Aug-14	72,862	22,602	495	1,056	153	1,923	239	26	26,469	99,331

Guam Community College Staffing Pattern with Vacancies as of 30-APR-14

ASN/ 5/13/14	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
91	AAD198	6220	Early Childhood Ed	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-10-c	1-Aug-14	84,714	26,278	0	1,228	153	1,572	223	26	29,455	114,168
92	AAD207	6220	Early Childhood Ed	Administrative Assistant	Leon Guerrero, Latisha Ann N.	15-Feb-2010	J-1	15-Feb-15	29,744	9,227	495	431	153	1,572	223	26	12,101	41,845
93	AAD089	6410	Criminal Justice	Assistant Professor	Sison, Benjamin C.	01-Aug-2011	K-4-d	1-Aug-15	47,342	14,686	495	686	153	1,572	223	26	17,815	65,158
94	AAD176	6410	Criminal Justice	Professor	Cruz, Donna M.	03-Jan-1999	M-10-c	1-Aug-14	77,347	23,993	495	1,122	153	1,572	223	26	27,558	104,905
95	AAD186	6410	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	03-Jan-2011	J-9	5-Apr-15	40,414	12,537	0	586	153	1,923	239	26	15,438	55,853
96	AAD	6420	Social Science	Instructor	*Vacant-San Nicolas, B.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
97	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	13-Aug-1992	L-8-c	1-Aug-14	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
98	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-8-c	1-Aug-14	68,632	21,290	495	995	153	1,572	223	26	24,728	93,360
99	AAD019	6550	Visual Communica	Instructor	Cepeda, Nita Jeannette P.	09-Apr-2012	J-3-a	1-Aug-14	38,741	12,017	495	562	153	6,510	403	21	20,140	58,881
100	AAD188	6610	Adult Basic Educa	Administrative Aide	**Vacant-Mendiola, E.	Vacant	F-3	Vacant	19,843	6,155	495	288	153	3,940	239	26	11,270	31,113
101	AAD056	6710	Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-10-a	1-Aug-14	51,173	15,874	495	742	153	6,510	403	26	24,177	75,350
102	AAD156	6710	Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	01-Oct-1998	K-10-b	1-Aug-14	61,320	19,021	0	889	153	1,923	239	26	22,227	83,547
103	AAD157	6710	Allied Health	Instructor	**Vacant-Sotomil, S.	Vacant	J-5-d	Vacant	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
104	AAD158	6710	Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-11-a	1-Aug-14	53,256	16,520	495	772	153	1,572	223	21	19,735	72,991
105	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-11-c	1-Aug-14	54,331	16,854	495	788	153	0	0	26	18,289	72,621
106	AAD029	6810	Tourism	Instructor	Korenko, William E.	20-Jan-1987	J-16-c	1-Aug-14	66,293	20,564	0	961	153	2,582	223	26	24,484	90,776
107	AAD055	6810	Tourism	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-10-a	1-Aug-14	66,511	20,632	0	964	153	6,510	403	26	28,662	95,174
108	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-10-d	1-Aug-14	60,110	18,646	495	872	153	0	0	26	20,166	80,276
109	AAD060	6810	Tourism	Instructor	Poliquit, Christopher D.	01-Aug-2010	J-1-c	1-Aug-14	36,490	11,319	495	529	153	1,572	223	26	14,291	50,781
110	AAD061	6810	Tourism	Instructor	*Vacant-Tung, F.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
111	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-9-b	1-Aug-14	73,611	22,834	495	1,067	153	2,582	223	26	27,355	100,966
112	AAD063	6810	Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-10-d	1-Aug-14	78,120	24,233	495	1,133	153	1,572	223	26	27,809	105,929
113	AAD064	6810	Tourism	Instructor	Gamble, Helen L.	02-Oct-1990	J-9-a	1-Aug-14	49,190	15,259	0	713	153	3,940	239	26	20,304	69,495
114	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	17-Oct-1994	J-10-b	1-Aug-14	51,694	16,035	495	750	153	3,175	403	21	21,011	72,705
115	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	03-Aug-1998	J-8-c	1-Aug-14	48,216	14,957	495	699	153	0	0	26	16,304	64,520
116	AAD067	6810	Tourism	Instructor	*Vacant-Quoca, J.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	3,884	0	21	17,110	55,851
117	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-9-b	1-Aug-14	56,633	17,567	0	821	153	2,285	298	26	21,125	77,758
118	AAD069	6810	Tourism	Instructor	Wong, Evon	07-Aug-2009	J-5-a	1-Aug-14	41,530	12,882	495	602	153	1,572	223	26	15,928	57,457
119	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	14-May-2007	F-3	14-May-14	24,378	7,562	495	353	153	2,582	223	26	11,369	35,746
120	AAD098	6810	Tourism	Instructor	Dietrichs, Kevin J.	17-Jan-2005	J-8-c	1-Aug-14	48,216	14,957	495	699	153	1,572	223	26	18,099	66,315
121	AAD017	6950	Construction Trad	Assistant Instructor	*Vacant-Limtiaco, M.	Vacant	I-1-d	Vacant	32,329	10,028	495	469	153	0	0	21	11,145	43,474
122	AAD035	6950	Construction Trad	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-5-a	1-Aug-14	36,792	11,413	495	533	153	2,582	223	26	15,400	52,192
123	AAD130	6950	Construction Trad	Associate Professor	San Nicolas, Anthony C.	23-Oct-1989	L-10-c	1-Aug-14	67,855	21,049	0	984	153	0	0	26	22,186	90,041
124	AAD132	6950	Construction Trad	Associate Professor	Leon Guerrero, Catherine U.	09-Mar-1992	L-8-c	1-Aug-14	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
125	AAD134	6950	Construction Trad	Instructor	Quintanilla, John J.	16-Feb-1990	J-10-c	1-Aug-14	52,214	16,197	0	757	153	3,175	403	26	20,685	72,900
126	AAD135	6950	Construction Trad	Assistant Instructor	Olson, Todd A.	07-Aug-2009	I-5-d	1-Aug-14	37,901	11,757	495	550	153	3,175	403	26	16,533	54,434
127	AAD138	6950	Construction Trad	Assistant Instructor	Santos, David T.	23-Feb-2004	I-8-c	1-Aug-14	42,286	13,117	0	613	153	1,572	0	26	15,455	57,741
128	AAD142	6950	Construction Trad	Instructor	Zilian, John E.	01-Oct-2010	J-9-a	1-Aug-14	49,190	15,259	495	713	153	0	0	26	16,620	65,811
129	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-9-b	1-Aug-14	56,633	17,567	495	821	153	2,582	223	26	21,842	78,475
130	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	08-Aug-2008	I-7-a	1-Aug-14	39,850	12,361	495	578	153	0	0	21	13,587	53,437
131	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	13-Aug-1992	K-9-d	1-Aug-14	63,278	19,629	495	918	153	1,572	223	26	22,989	86,267
132	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-10-d	1-Aug-14	52,735	16,358	495	765	153	1,572	223	26	19,566	72,301
133	AAD033	6970	Marketing	Associate Professor	Manzana, Amada A.	01-Oct-2010	L-9-c	1-Aug-14	65,201	20,225	0	945	153	3,175	403	26	24,902	90,103
134	AAD034	6970	Marketing	Instructor	Guerrero, Norma R.	01-Aug-2010	J-3-c	1-Aug-14	39,514	12,257	0	573	153	6,510	403	26	19,896	59,410
135	AAD018	6980	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-2005	L-9-c	1-Aug-14	65,201	20,225	495	945	153	0	0	21	21,819	87,019

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136	AAD027	6990	Supervision and M	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-4-a	1-Aug-14	45,948	14,253	495	666	153	0	0	26	15,567	61,515
137	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-3	16-May-14	24,378	7,562	495	353	153	3,940	239	26	12,742	37,120
138	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	03-Dec-2007	H-21	3-Dec-15	49,858	15,466	0	723	153	3,940	239	26	20,521	70,378
139	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	**Vacant-Mead, B.	Vacant	N-4-a	Vacant	68,076	21,117	0	987	153	1,683	226	26	24,166	92,242
140	AAD091	7000	Dean's Office - TSS	Associate Dean	Chan, Michael L.	07-Nov-2011	N-6-a	1-Jan-15	73,715	22,866	495	1,069	153	1,923	239	26	26,746	100,461
141	AAD110	7000	Dean's Office - TSS	Dean	Tudela, Virginia C.	21-Nov-2011	O-7-c	1-Jan-15	89,211	27,673	495	1,294	153	6,510	403	26	36,528	125,739
142	AAD120	7000	Dean's Office - TSS	Administrative Aide	Camacho, Katrina R.	11-Mar-2013	F-1	2-Sep-14	20,405	6,330	495	296	153	4,687	298	26	12,259	32,664
143	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-2004	J-7	1-Apr-15	37,856	11,743	0	549	153	1,923	239	26	14,608	52,464
144	AAD101	7110	Math	Instructor	Torres, Carl E.	12-Jan-2007	J-4-c	1-Aug-14	41,126	12,757	495	596	153	0	0	26	14,002	55,128
145	AAD164	7110	Math	Instructor	Lopez, Jose B.	01-Aug-2011	J-3-a	1-Aug-14	38,741	12,017	495	562	153	2,582	223	21	16,033	54,773
146	AAD171	7110	Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-3-a	1-Aug-15	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
147	AAD173	7110	Math	Instructor	Ginson, Christie Marie F.	01-Aug-2012	J-3-a	1-Aug-15	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
148	AAD174	7110	Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-8-a	1-Aug-14	67,270	20,867	495	975	153	3,175	403	26	26,069	93,339
149	AAD175	7110	Math	Assistant Professor	Datuin, Theresa Ann H.	01-Oct-2010	K-4-d	1-Aug-14	47,342	14,686	495	686	153	2,582	223	26	18,825	66,168
150	AAD048	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	01-Aug-2010	K-5-a	1-Aug-14	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
151	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	10-Aug-2007	K-7-c	1-Aug-14	52,819	16,385	0	766	153	0	0	26	17,303	70,123
152	AAD180	7120	Science	Assistant Professor	Jocson, John Michael U.	01-Oct-2012	K-5-a	1-Aug-14	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
153	AAD112	7210	Student Support S	Associate Dean	Ige, Joanne A.	29-Aug-2010	N-6-c	1-Jan-15	75,192	23,325	0	1,090	153	1,572	223	26	26,363	101,555
154	AAD114	7210	Student Support S	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-14	30-Jun-15	34,840	10,807	0	505	153	3,940	0	26	15,405	50,245
155	AAD116	7210	Student Support S	School Aide II	*Vacant-Diaz, J.	Vacant	G-1	Vacant	23,609	7,323	0	342	0	0	0	26	7,666	31,274
156	AAD117	7210	Student Support S	School Aide II	Cruz, Harold R.	04-Feb-2008	G-2	19-Apr-15	24,086	7,472	495	349	153	1,923	239	26	10,632	34,718
157	AAD193	7210	Student Support S	School Aide III	Hussey, Lorainne R.	04-Jun-1991	H-13	4-Dec-15	34,466	10,691	0	500	153	0	0	26	11,344	45,810
158	AAD093	7211	Night Administrat	Administrative Aide	Cabrillo, Antonita F.	18-Dec-1995	F-13	7-Mar-16	33,717	10,459	0	489	153	0	0	26	11,101	44,818
159	AAD149	7211	Night Administrat	Program Specialist	Garcia, Ava M.	08-Jul-2013	K-6-a	8-Jul-14	49,754	15,434	495	721	153	6,510	403	26	23,716	73,470
160	AAD094	7220	Health Services Ce	Assistant Professor	*Vacant-delos Santos, M.	Vacant	J-3-a	Vacant	38,741	12,017	0	562	0	0	0	26	12,579	51,320
161	AAD108	7220	Health Services Ce	Instructor	Bataclan, Emma R.	30-Jul-2007	J-8-c	1-Aug-14	57,400	17,805	0	832	153	1,572	0	26	20,363	77,763
162	AAD080	7420	Center for Studen	Program Specialist	Leon Guerrero, Barbara B.	15-Aug-2005	K-9-d	1-Jan-15	57,762	17,918	495	838	153	6,510	403	26	26,316	84,078
163	AAD106	7420	Center for Studen	Program Coordinator II	Lizama, Donnie L.	10-Sep-2007	M-1	6-Oct-14	37,627	11,672	0	546	153	2,582	223	26	15,176	52,803
164	AAD013	7440	Civic Engagement	Program Coordinator III	Duenas, Elizabeth J.	04-Jun-2006	N-4	3-Aug-14	49,005	15,201	0	711	153	6,510	403	26	22,978	71,983
165	AAD009	7510	Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-8-c	3-Aug-14	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
166	AAD011	7510	Office Technology	Assistant Professor	Realica, Tonirose V.	01-Oct-2013	K-4-a	1-Aug-14	45,948	14,253	495	666	153	1,572	223	26	17,362	63,310
167	AAD073	7610	Assessment and C	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-3	2-Apr-15	32,219	9,994	495	467	153	1,572	223	26	12,905	45,124
168	AAD102	7610	Assessment and C	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-9-c	1-Aug-14	71,410	22,152	495	1,035	153	0	0	26	23,835	95,245
169	AAD103	7610	Assessment and C	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-9-b	1-Aug-14	70,711	21,935	495	1,025	153	0	0	26	23,608	94,319
170	AAD104	7610	Assessment and C	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-9-a	1-Aug-14	70,012	21,718	495	1,015	153	1,572	223	26	25,176	95,188
171	AAD105	7610	Assessment and C	Assistant Professor	Santos, KristiAnna T.	26-Aug-2013	K-4-b	LTA	46,418	14,399	495	673	153	1,572	223	21	17,515	63,933
172	AAD107	7610	Assessment and C	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-9-b	1-Aug-14	70,711	21,935	0	1,025	153	1,923	239	26	25,276	95,987
173	AAD131	7620	Enrollment Servic	Instructor	Arce, Imelda D.	16-Sep-1991	J-11-b	1-Aug-14	58,917	18,276	0	854	153	0	0	26	19,283	78,200
174	AAD071	7630	Accomodative Ser	Program Specialist	Payne, John F.	13-Aug-2012	K-8-d	1-Jan-15	55,515	17,221	495	805	153	1,572	223	26	20,469	75,984
175	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-10-a	1-Jan-14	66,511	20,632	495	964	153	1,572	223	26	24,039	90,550
176	AAD020	7710	Computer Science	Instructor	Setzer, Michael D.	04-Apr-1983	J-14-d	1-Aug-14	61,824	19,178	0	896	153	1,572	223	21	22,022	83,846
177	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-7-d	1-Aug-15	53,340	16,546	0	773	153	1,572	223	26	19,268	72,608
178	AAD052	7710	Computer Science	Instructor	**Vacant-Fejerang, E.	Vacant	J-9-b	Vacant	49,678	15,410	495	720	153	1,683	226	26	18,687	68,364
179	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-9-b	1-Aug-14	64,562	20,027	495	936	153	3,940	239	26	25,790	90,353
180	AAD025	7750	English	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-8-a	1-Aug-14	53,878	16,713	0	781	153	2,582	223	26	20,452	74,330

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181	AAD081	7750	English	Professor	Baza-Cruz, Lisa A.	10-Sep-1990	M-9-d	1-Aug-14	82,230	25,508	0	1,192	153	1,923	239	26	29,016	111,245
182	AAD084	7750	English	Assistant Professor	Huseby, Polli R.	24-Aug-1988	K-12-d	1-Aug-14	63,806	19,793	0	925	153	1,572	223	26	22,666	86,472
183	AAD087	7750	English	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-10-c	1-Aug-14	67,855	21,049	0	984	153	2,582	223	26	24,991	92,846
184	AAD088	7750	English	Instructor	*Vacant-Ventura, D.	Vacant	J-3-d	Vacant	39,909	12,380	495	579	153	0	0	26	13,606	53,515
185	AAD109	7750	English	Assistant Professor	*Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	15,131	495	707	153	0	0	26	16,486	65,264
186	AAD194	7750	English	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-7-c	1-Aug-14	52,819	16,385	495	766	153	6,510	403	26	24,712	77,531
187	AAD022	7810	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-7-c	1-Aug-14	52,819	16,385	495	766	153	2,582	0	26	20,381	73,200
188	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-3-d	1-Aug-14	39,917	12,382	495	579	153	1,572	0	26	15,181	55,098
189	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-11-c	1-Aug-14	59,506	18,459	495	863	153	1,923	239	26	22,132	81,638
190	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	04-Mar-1980	K-16-c	1-Aug-14	75,566	23,441	0	1,096	153	3,175	403	26	28,268	103,834
191	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	15-Aug-1991	K-12-a	1-Aug-14	63,185	19,600	0	916	153	4,687	298	26	25,655	88,839
192	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	16-Aug-1982	J-18-c	1-Aug-14	71,081	22,049	0	1,031	153	0	0	26	23,233	94,314
193	AAD172	7810	Electronics	Assistant Instructor	Calbang, Joegines P.	01-Aug-2013	I-2-c	LTA	33,314	10,334	495	483	153	2,582	223	21	14,271	47,585
194	AAD095	7950	Learning Resource	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-8-a	1-Aug-14	64,140	19,896	495	930	153	6,510	403	26	28,387	92,527
195	AAD096	7950	Learning Resource	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-8-c	1-Aug-14	74,600	23,141	495	1,082	153	2,582	223	26	27,676	102,276
196	AAD097	7950	Learning Resource	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-8	23-Aug-14	39,083	12,124	0	567	153	3,175	403	26	16,422	55,505
197	AAD099	7950	Learning Resource	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-6	30-Mar-15	30,504	9,462	495	442	153	1,572	223	26	12,348	42,852
198	AAD100	7950	Learning Resource	Library Technician I	Eclavea, Mark E.	27-Jun-2011	F-1	27-Jun-14	21,507	6,672	495	312	153	0	0	26	7,631	29,139
199	AAD200	7950	Learning Resource	Library Technician I	Kowalski, Derrick S.	05-Aug-2013	F-1	5-Aug-14	20,405	6,330	495	296	153	1,572	223	26	9,068	29,473
								Total General Funds (01):	9,751,897	3,025,038	67,316	141,403	29,529	450,324	39,118		3,752,727	13,504,624
200	AAD024	6730	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-6-b	1-Aug-14	50,249	15,587	0	729	153	1,572	0	26	18,041	68,290
201	AAD045	6730	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	01-Aug-2012	M-7-d	1-Jan-15	69,326	21,505	495	1,005	153	6,510	403	26	30,071	99,398
202	AAD050	6730	Practical Nursing	Instructor	Bordallo, Angela T.	01-Aug-2010	J-6-c	1-Aug-14	44,520	13,810	495	646	153	0	0	26	15,104	59,624
203	AAD058	6730	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	06-Dec-2010	J-1	6-Dec-14	29,869	9,265	495	433	153	2,582	223	26	13,152	43,021
204	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	11-Apr-2001	J-8-b	1-Aug-14	47,729	14,805	495	692	153	0	0	26	16,146	63,874
205	AAD162	6730	Practical Nursing	Instructor	Melegrito, Loressa M.	01-Aug-2011	J-5-d	1-Aug-14	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
206	AAD196	6730	Practical Nursing	Instructor	*Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	0	0	0	26	13,074	51,814
								Total Practical Nursing Funds (01):	323,643	100,394	2,970	4,693	918	17,174	1,030		127,178	450,821
207	AAD049	7615	Vocational Guidance	Instructor	Palomares, Marylee P.	01-Aug-2013	J-3-a	LTA	38,741	12,017	495	562	153	2,582	223	21	16,033	54,773
208	AAD163	7615	Vocational Guidance	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-8-a	1-Aug-14	53,878	16,713	495	781	153	0	0	26	18,142	72,020
209	AAD170	7615	Vocational Guidance	Assistant Professor	**Vacant-Hartz, R.	Vacant	K-8-c	Vacant	54,970	17,052	495	797	153	2,582	223	26	21,302	76,272
210	AAD178	7615	Vocational Guidance	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-8-a	1-Aug-14	53,878	16,713	495	781	153	3,175	403	26	21,720	75,598
211	AAD195	7615	Vocational Guidance	Instructor	Muna, Brian C.	01-Aug-2012	J-3-a	1-Aug-15	38,741	12,017	495	562	153	4,687	298	26	18,213	56,953
								Total Vocational Guidance Program Funds (01):	240,207	74,512	2,475	3,483	765	13,027	1,148		95,409	335,616
212	AAD152	6110	Automotive Techn	Instructor	Dennis, Christopher T.	16-Aug-2004	J-9-d	1-Aug-14	55,494	17,214	495	805	153	0	0	26	18,667	74,161
213	AAD047	5050	Continuing Educat	Administrative Assistant	Guerrero, Teresita C.	03-Dec-1997	J-5	3-Jun-14	35,235	10,930	495	511	153	3,940	239	26	16,268	51,503
214	AAD126	5050	Continuing Educat	Program Specialist	Barnhart, Terry L.	25-Sep-1989	K-17-c	1-Jan-15	78,645	24,396	0	1,140	153	2,582	223	26	28,494	107,139
215	AAD160	6950	Construction Trad	Assistant Instructor	Yanger, Gil T.	01-Aug-2011	I-10-a	1-Aug-14	49,165	15,251	495	713	153	2,582	223	26	19,417	68,582
216	AAD026	7810	Electronics	Instructor	Tyquiencco, Ricky S.	08-Aug-2008	J-6-d	1-Aug-14	49,257	15,279	495	714	153	0	0	26	16,642	65,898
								Total Man Power Development Funds (04):	267,796	83,070	1,980	3,883	765	9,104	686		99,488	367,284
217	PRE001	1050	Alumni Relations	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
218	ASD033	1065	Facilities	Facilities Engineer Administra	Perez, Lawrence P.	19-Nov-2012	N-2-c	1-Aug-14	64,126	19,892	495	930	153	0	0	26	21,470	85,596
219	NAF034	1065	Facilities	Maintenance Specialist	Quenga, Benny John R.	19-Mar-2012	I-1	29-Jul-14	26,333	8,168	495	382	153	0	0	26	9,198	35,531
220	NAF014	3020	Management Info	Computer Technician I	De Roca, Victor F.	04-Mar-2013	H-2	4-Mar-15	23,754	7,368	495	344	153	3,175	0	26	11,536	35,290
221	NAF030	3045	Bookstore	Buyer 1	Camacho, John J.	24-Feb-2014	H-1	24-Feb-15	22,630	7,020	495	328	153	6,510	403	26	14,909	37,540

Guam Community College Staffing Pattern with Vacancies as of 30-APR-14

ASST/5/13/14	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
222	AAD016	5030	Assessment, Ins E	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-3-c	1-Jan-15	76,086	23,602	495	1,103	153	0	0	26	25,353	101,440
223	AAD039	5030	Assessment, Ins E	Institutional Researcher	**Vacant-Montague, M.	Vacant	L-4-d	Vacant	53,976	16,743	495	783	153	0	0	26	18,174	72,150
224	NAF012	6000	Dean's Office - TP	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-2	24-Jul-14	31,616	9,807	495	458	153	2,582	223	26	13,719	45,335
225	NAF010	6110	Automotive Techn	Instructor	Cejoco, Jose L.	13-Aug-1992	J-11-d	1-Aug-14	54,869	17,020	0	796	153	6,510	403	26	24,882	79,751
226	NAF035	6110	Automotive Techn	Assistant Instructor	Salas, Howard J.	21-Jan-2014	I-2-c	LTA	33,314	10,334	495	483	0	0	0	21	11,312	44,627
227	NAF009	6210	Education	Instructor	Dydasco, Gene G.	01-Aug-2013	J-2-b	LTA	37,598	11,663	495	545	0	1,572	223	21	14,498	52,097
228	AAD054	6420	Social Science	Instructor	Roberto, Joachim P.	15-May-2012	J-3-a	1-Aug-14	38,741	12,017	495	562	153	2,582	223	26	16,033	54,773
229	NAF020	6550	Visual Communica	Assistant Instructor	Healy, Paul J.	01-Aug-2012	I-4-c	1-Aug-14	36,070	11,189	495	523	153	3,940	239	26	16,539	52,608
230	AAD059	6810	Tourism	Instructor	Kerner, Paul N.	10-Aug-2007	J-7-b	1-Aug-14	45,881	14,232	495	665	153	1,572	223	26	17,341	63,221
231	AAD215	6820	Culinary	Assistant Instructor	Laguana, Carlos L.	15-Jan-2014	I-4-c	LTA	36,070	11,189	495	523	0	0	0	21	12,207	48,276
232	NAF028	6970	Marketing	Administrative Aide	Pascua, Tara Rose A.	11-Mar-2013	F-3	28-Apr-15	23,941	7,426	495	347	153	1,572	223	26	10,217	34,157
233	AAD002	7220	Health Services Ce	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-1	1-Oct-14	29,869	9,265	495	433	153	1,923	239	26	12,509	42,378
234	NAF021	7110	Math	Instructor	Unten, Trisha D.	01-Aug-2013	J-3-a	1-Aug-15	38,741	12,017	495	562	0	2,285	298	26	15,657	54,398
235	NAF024	7110	Math	Instructor	**Vacant-New	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	2,503	192	26	15,920	54,655
236	NAF022	7120	Science	Instructor	Paulino, Ronaldo M.	01-Aug-2013	J-3-a	LTA	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
237	AAD214	7220	Health Services Ce	License Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	NH-1	21-Feb-15	23,941	7,426	495	347	153	6,510	403	26	15,335	39,275
238	AAD137	7750	English	Instructor	Bollinger, Simone E.	01-Aug-2011	J-3-a	1-Aug-14	38,741	12,017	495	562	153	3,940	0	26	17,167	55,907
239	NAF023	7750	English	Instructor	Dela Cruz, Tressa C.	01-Aug-2012	J-3-a	1-Aug-14	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
240	NAF025	7750	English	Instructor	**Vacant-Naholowaa, L.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	1,939	182	21	15,348	54,089
241	NAF026	7750	English	Instructor	Leon Guerrero, Bertha M.	11-Jan-2013	J-3-a	1-Aug-15	38,741	12,017	495	562	153	2,582	223	26	16,033	54,773
242	NAF027	7750	English	Instructor	Ventura, Desiree T.	01-Aug-2013	J-3-d	1-Aug-14	39,917	12,382	495	579	0	0	0	26	13,456	53,373
243	AAD201	7950	Learning Resource	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-1	22-Jan-15	20,946	6,497	0	304	153	0	0	26	6,954	27,900
244	NAF002	5000	VP Academic Affa	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-1	16-May-14	24,502	7,601	495	355	153	0	0	26	8,604	33,106
								Total Non-Appropriated Funds (11):	1,058,228	328,262	12,374	15,344	3,443	57,959	4,359		421,741	1,479,969
245	NAF039	5050	Continuing Educat	Program Coordinator J	Fernandez, Janna B.	07-Apr-2014	K-1	LTA	29,286	9,085	495	425	0	1,572	223	26	11,799	41,086
246	NAF018	5050	Continuing Educat	Program Coordinator I	*Vacant-Pereda, J.	Vacant	K-1	Vacant	29,286	9,085	495	425	0	0	0	26	10,004	39,290
247	AAD122	5050	Continuing Educat	Program Specialist	Muna-Brecht, Chelsa D.	03-Jan-2012	K-5-d	29-Apr-14	49,275	15,285	495	714	153	1,572	0	26	18,220	67,495
248	NAF001	5050	Continuing Educat	Program Specialist	Perez, Rowena Ellen	12-Oct-2009	K-7-b	1-Jan-15	52,291	16,221	0	758	153	2,582	223	26	19,937	72,229
249	NAF003	5050	Continuing Educat	Administrative Aide	Smith, Tishawwna P.	14-Apr-2014	F-1	14-Apr-15	20,405	6,330	495	296	0	3,940	239	26	11,299	31,704
250	NAF031	6210	Education	Administrative Aide	Inclano, Diana R.	25-Feb-2013	F-1	LTA	20,405	6,330	495	296	153	1,572	223	26	9,068	29,473
								Total Non-Appropriated Funds (12):	200,949	62,334	2,475	2,914	459	11,238	909		80,328	281,277
251	NAF004	1050	Alumni Relations	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-7-a	1-Jan-15	51,771	16,059	495	751	153	6,510	403	26	24,371	76,142
	PRE001	1050	Alumni Relations	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
								Total Non-Appropriated Funds (13):	94,640	29,357	495	1,372	230	8,914	542		40,910	135,550
252	FED024	1060	Planning and Deve	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-11	29-Jan-15	43,160	13,388	0	626	153	1,572	223	26	15,962	59,122
253	FED016	6610	Adult Basic Educa	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	27,019	8,381	495	392	153	3,940	239	26	13,600	40,619
254	FED017	6610	Adult Basic Educa	Program Specialist	Johns, Priscilla C.	19-Jul-2004	K-9-a	1-Jan-15	56,077	17,395	0	813	153	2,582	223	26	21,167	77,243
255	FED039	6610	Adult Basic Educa	Office Aide	San Nicolas, Vincent A.	23-Jul-2013	C-1	LTA	16,744	5,194	495	243	0	1,572	223	26	7,727	24,471
256	FED038	6610	Adult Basic Educa	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-1	LTA	29,286	9,085	495	425	153	1,572	223	21	17,515	63,933
257	FED010	7910	TRIO Programs	Assistant Professor	*Vacant-Santos, K.	Vacant	K-4-b	Vacant	46,418	14,399	495	673	153	1,572	223	26	20,543	70,796
258	FED011	7910	TRIO Programs	Program Specialist	Hosei, Huan F.	01-Sep-2012	K-6-b	LTA	50,253	15,588	495	729	153	3,175	403	26	20,543	70,796
259	FED012	7910	TRIO Programs	Administrative Assistant	*Vacant-Santos, T.	Vacant	J-1	Vacant	22,942	7,117	495	333	153	1,572	223	26	9,892	32,834
260	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	05-Dec-2011	M-1	LTA	33,634	10,433	495	488	153	2,582	0	26	14,151	47,785
261	FED004	7000	Dean's Office - TSS	Program Coordinator I	Quenga, Jesse J.	30-Sep-2013	K-1	LTA	29,286	9,085	495	425	153	0	0	26	10,157	39,444
262	FED007	7000	Dean's Office - TSS	Program Coordinator II	Camacho, Larissa W.	17-Feb-2014	M-1	LTA	33,634	10,433	495	488	0	0	0	26	11,416	45,049

Guam Community College Staffing Pattern with Vacancies as of 30-APR-14

asn/ 5/13/14	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	
263	FED008	7000	Dean's Office - TSS	Program Coordinator II	Guerrero, Philip C.	14-Aug-2013	M-1	LTA	33,634	10,433	495	488	153	0	0	26	11,569	45,202	
264	FED013	7000	Dean's Office - TSS	Administrative Aide	*Vacant-Anderson, J.	Vacant	F-1	Vacant	17,638	5,471	495	256	0	0	0	26	6,222	23,860	
265	FED015	7000	Dean's Office - TSS	Instructor	Rosario, Barbara A.	24-Sep-2012	J-3-a	LTA	38,741	12,017	495	562	153	1,270	180	21	14,677	53,418	
266	FED019	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	03-Jul-2003	K-9-c	1-Jan-15	57,200	17,743	495	829	153	3,175	403	26	22,799	79,999	
267	FED020	7000	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	26-Aug-2013	J-1	LTA	27,019	8,381	495	392	153	6,510	403	26	16,334	43,353	
268	FED022	7000	Dean's Office - TSS	Program Coordinator II	Mabazza, Pamela D.	10-Feb-2014	M-1	LTA	33,634	10,433	495	488	153	2,582	223	26	14,374	48,008	
269	FED031	7000	Dean's Office - TSS	Office Aide	Camacho, Sheena Ann G.	24-Jan-2013	C-1	LTA	16,744	5,194	495	243	153	1,923	239	26	8,248	24,992	
270	FED034	7000	Dean's Office - TSS	Instructor	Palomo, Chad A.	03-Feb-2014	J-3-a	LTA	38,741	12,017	495	562	0	1,923	0	21	14,998	53,738	
271	FED001	6710	Allied Health	Assistant Instructor	*Vacant-Skoog, H.	Vacant	I-7-a	Vacant	39,850	12,361	495	578	153	1,923	239	26	15,750	55,599	
272	FED032	6000	Dean's Office - TPS	Program Coordinator II	Borja, Catherine R.	16-Dec-2013	M-1	LTA	33,634	10,433	495	488	0	1,923	239	26	13,579	47,212	
273	FED037	6000	Dean's Office - TPS	Administrative Assistant	Macalalag, Merle H.	21-Jan-2014	J-1	LTA	27,019	8,381	495	392	0	0	0	26	9,268	36,287	
									Total Federal Funds:	752,306	233,365	9,899	10,908	2,448	41,370	3,909		301,900	1,054,206
									Grand Total:	12,689,666	3,936,334	99,982	184,000	38,557	609,109	51,700		4,919,682	17,609,348

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds Expenditures, Encumbrances, and Revenues Fiscal Year 2014 As of April 30, 2014

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$ 10,292,859	\$ 8,350,801	\$ 251,201	\$ 5,940,972	\$ 24,835,834
Received	\$ 8,229,079	\$ 8,350,801	\$ 247,863	\$ 5,940,972	\$ 22,768,715
FY 2014 Revenue Budget	\$ 17,618,361	\$ 12,346,273	\$ 2,337,243	\$ 12,091,333	\$ 44,393,209
<i>Percent Received</i>	47%	68%	11%	49%	51%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2014 Budget	Percent Expended
Personnel Services							
Full-time Salaries	\$ 6,126,214	\$ 631,982	\$ 34,979	\$ 317,107	\$ 7,110,283	\$ 12,063,962	59%
Part-time Salaries	0	706,664	0	140,755	847,419	1,486,986	57%
Benefits	2,049,699	284,907	13,613	130,699	2,478,917	4,826,057	51%
Total Personnel	8,175,913	1,623,553	48,591	588,561	10,436,618	18,377,005	57%
Travel	21,211	156,738	14,312	49,006	241,266	530,712	45%
Contractual Services	323,927	4,883,422	1,639,310	242,845	7,089,503	8,806,873	80%
Supplies & Materials	13,321	231,875	103,201	162,625	511,022	1,176,643	43%
Equipment (under \$250)	11,449	681,640	176,043	165,663	1,034,794	1,673,688	62%
Utilities	930,337	-6,969	0	0	923,369	1,430,632	65%
Miscellaneous	408,324	410,494	9,425	6,450,358	7,278,601	8,178,327	89%
Capital Outlay	0	182,499	0	201,946	384,445	471,023	82%
Transfer to Other Funds	0	0	0	0	0	0	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	4,800	3,919	21,094	29,814	884,844	3%
Funds Pending Allocation	0	0	0	0	0	3,641,528	0%
TOTAL	\$ 9,884,481	\$ 8,168,052	\$ 1,994,801	\$ 7,882,098	\$ 27,929,432	\$ 45,171,275	62%

Reviewed by:

Carmen K. Santos, CPA
VP of Finance and Administration
Date:

NOTE: Encumbrances as of April 30, 2014

GovGuam Appr & General	\$ 431,769
NAF	\$ 3,679,029
Federal Grants	\$ 381,877
Other Grants	\$ 850,552
	<u>\$ 5,343,227</u>

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2014
As of April 30, 2014

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$10,292,859	\$8,350,801	\$251,201	\$5,940,972	\$24,835,834
Received	8,229,078	8,350,801	247,863	5,940,972	22,768,714
FY 2014 Revenue Budget	\$17,618,361	\$12,346,273	\$2,337,243	\$12,091,333	\$44,393,210
<i>Percent Received</i>	47%	68%	11%	49%	51%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$8,175,913	\$1,623,553	\$48,591	\$588,561	\$10,436,618
Travel	\$21,211	\$156,738	\$14,312	\$49,006	241,267
Contractual Services	\$323,927	\$4,883,422 *	\$1,639,310	\$242,845	7,089,503
Supplies & Materials	\$13,320	\$231,875	\$103,201	\$162,625	511,022
Equipment (under \$250)	\$11,449	\$681,640	\$176,043	\$165,663	1,034,794
Utilities	\$930,337	-\$6,969	\$0	\$0	923,369
Miscellaneous	\$408,324	\$410,494	\$9,425	\$6,450,358	7,278,601
Capital Outlay	\$0	\$182,499	\$0	\$201,946	384,445
Administrative Cost Recoveries	\$0	\$4,800	\$3,919	\$21,094	29,814
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$9,884,481	\$8,168,052	\$1,994,801	\$7,882,098	\$27,929,432
Total Encumbrances	431,769	3,679,029	850,552	381,877	5,343,227
Total Expenditures	\$9,452,712	\$4,489,023	\$1,144,249	\$7,500,220	\$22,586,205
<i>Percent Expended/Encumbered</i>	56%	66%	85%	65%	63%
Operating Income (loss)	(\$1,655,403)	\$182,749	(\$1,746,938)	(\$1,941,126)	(\$5,160,718)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	8,319,417.75	\$7,071,505	\$14,261,859
TAF-Lodging Management	24,154.00	\$24,154	24,154
LPN/Vocational Guidance	456,499.19	\$417,371	782,570
ManPower Development	1,032,618.44	\$331,158	1,770,203
TAF Supplemental	304,640.00	\$239,360	522,241
Competitive Wage Acts	55,530.00	\$55,530	157,334
Capital Improvements Fund	100,000.00	\$90,000	100,000
	\$10,292,859	\$8,229,078	\$17,618,361